

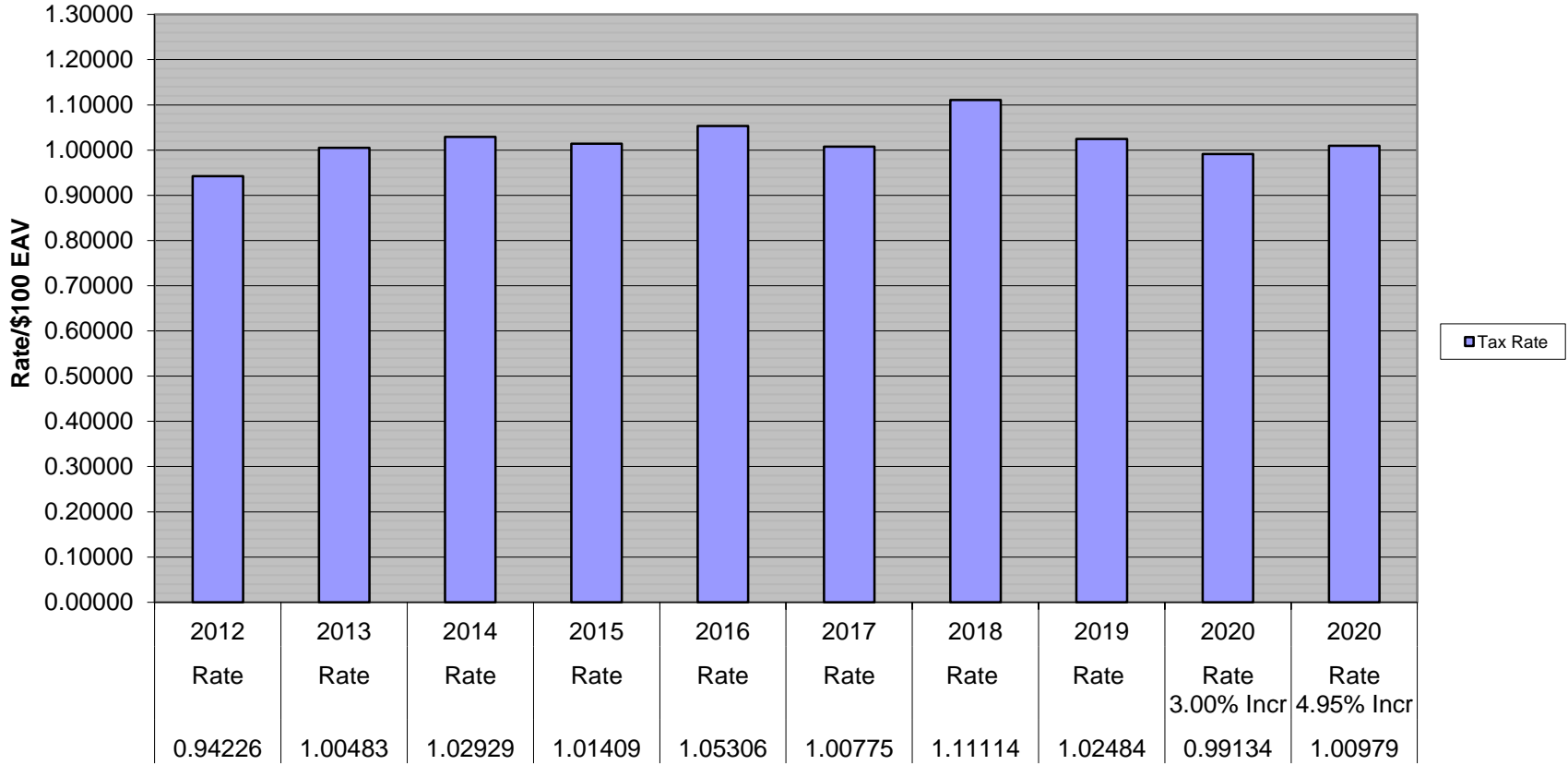


# City of Rochelle

*2020 Property Tax Levy*

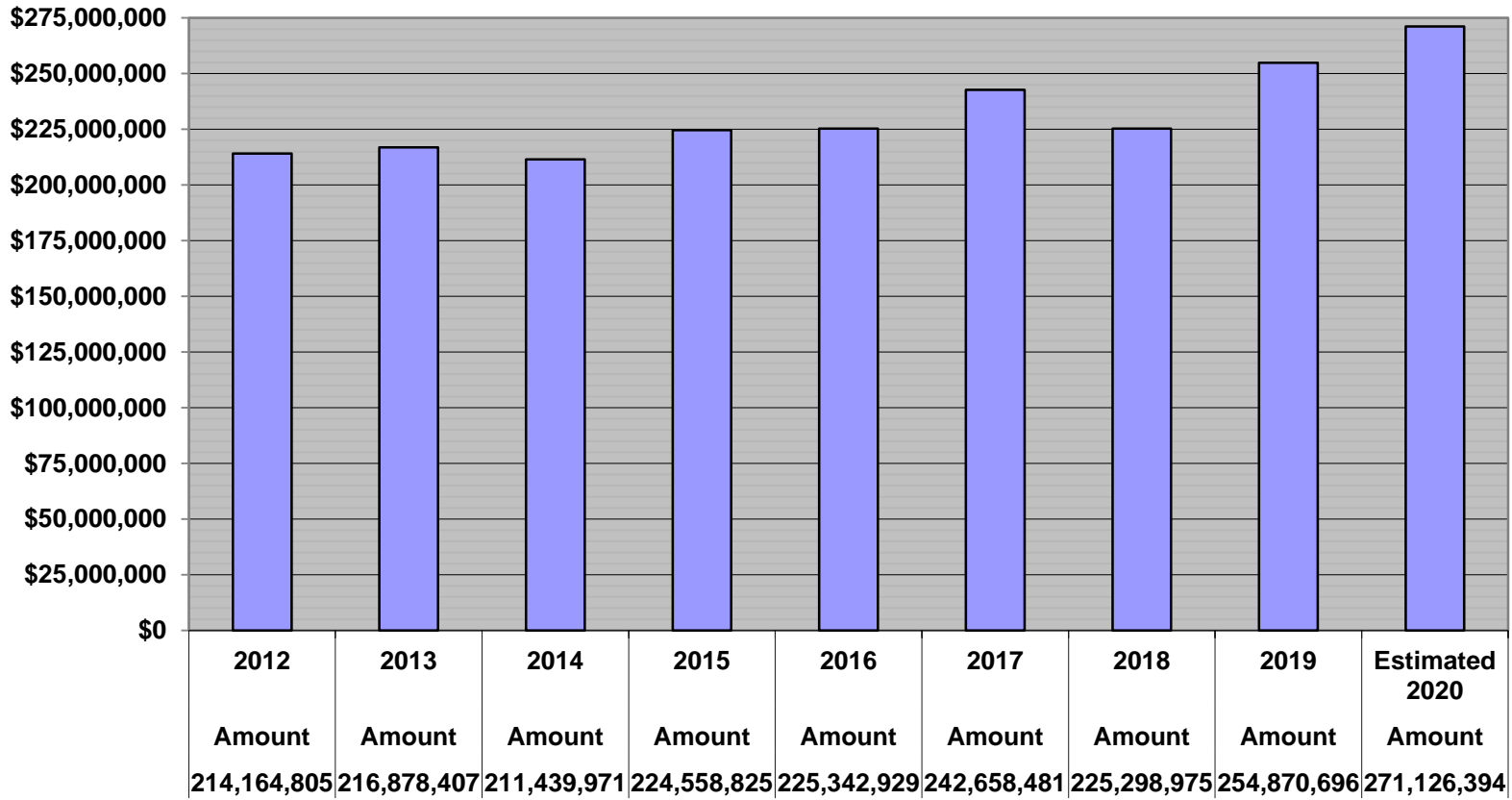
October 26, 2020

## City of Rochelle Property Tax Levy



**YEAR and RATE**

## City of Rochelle EAV



YEAR and RATE

CITY OF ROCHELLE						October 1, 2020	
<b>REAL ESTATE TAX RATE EXTENSION FOR TAX YEAR 2020</b>							
<b>3% INCREASE</b>							
		<b>2019</b>	<b>2019</b>	<b>OGLE COUNTY</b>		<b>EXTENDED</b>	
	<b>MAX. RATE</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>EAV</b>	<b>2020</b>	<b>2020</b>	
<b>DESCRIPTION</b>	<b>ALLOWED</b>	<b>LAST YRS</b>	<b>TAXES</b>	<b>ESTIMATED 2020</b>	<b>RATE</b>	<b>LEVY</b>	
			254,870,696				
GENERAL CORPORATE	0.2500	0.173620	442,506.50	271,126,394	0.127431	345,500.00	
BOND (AIRPORT)	NO LIMIT	0.023190	59,104.51	271,126,394	0.021547	58,419.00	
IMRF	NO LIMIT	0.074940	191,000.10	271,126,394	0.070447	191,000.00	
FIRE PROTECTION	0.0750	0.075000	191,153.02	271,126,394	0.075000	203,344.80	
FIRE PENSION	NO LIMIT	0.153420	391,022.62	271,126,394	0.162033	439,313.00	
POLICE PROTECTION	0.0750	0.075000	191,153.02	271,126,394	0.075000	203,344.80	
POLICE PENSION	NO LIMIT	0.229960	586,100.65	271,126,394	0.249938	677,648.00	
AUDIT	NO LIMIT	0.011380	29,004.29	271,126,394	0.011065	30,000.00	
INSURANCE	NO LIMIT	0.117710	300,008.30	271,126,394	0.103273	280,000.00	
SOCIAL SECURITY	NO LIMIT	0.070620	179,989.69	271,126,394	0.075610	205,000.00	
CROSSING GUARD	0.0200	0.020000	50,974.14	271,126,394	0.020000	54,225.28	
STREET LIGHTING	0.0500	0.000000	-	271,126,394	0.000000	-	
TOTAL LEVY:		1.024840	\$ 2,612,016.84		0.991344	\$ 2,687,794.87	
<b>FUND</b>	<b>% CHANGE</b>	<b>\$ CHANGE</b>	<b>LESS EXCLUSION:</b>			<b>\$</b>	<b>58,419.00</b>
FIRE PENSION FUND	12.35%	\$48,290	<b>2019 TAXES LEVIED:</b>			<b>\$</b>	<b>2,629,375.87</b>
POLICE PENSION FUND	15.62%	\$91,547	<b>2019 TAXES LEVIED LESS EXCLUSION:</b>			<b>\$</b>	<b>2,552,912.33</b>
GENERAL FUND	-8%	-\$69,372					
OTHER FUNDS	0.86%	\$5,998					
<b>NET \$ INCREASE-PREV. YR</b>						<b>3.00%</b>	

**CITY OF ROCHELLE**

October 1, 2020

**REAL ESTATE TAX RATE EXTENSION FOR TAX YEAR 2020**

**4.95% INCREASE**

		<b>2019 ACTUAL LAST YRS RATE</b>	<b>2019 ACTUAL TAXES LEVIED</b>	<b>OGLE COUNTY EAV ESTIMATED 2020</b>	<b>2020 RATE</b>	<b>EXTENDED 2020 LEVY</b>
<b>DESCRIPTION</b>	<b>MAX. RATE ALLOWED</b>					
			254,870,696			
GENERAL CORPORATE	0.2500	0.173620	442,506.50	271,126,394	0.145873	395,500.00
BOND (AIRPORT)	NO LIMIT	0.023190	59,104.51	271,126,394	0.021547	58,419.00
IMRF	NO LIMIT	0.074940	191,000.10	271,126,394	0.070447	191,000.00
FIRE PROTECTION	0.0750	0.075000	191,153.02	271,126,394	0.075000	203,344.80
FIRE PENSION	NO LIMIT	0.153420	391,022.62	271,126,394	0.162033	439,313.00
POLICE PROTECTION	0.0750	0.075000	191,153.02	271,126,394	0.075000	203,344.80
POLICE PENSION	NO LIMIT	0.229960	586,100.65	271,126,394	0.249938	677,648.00
AUDIT	NO LIMIT	0.011380	29,004.29	271,126,394	0.011065	30,000.00
INSURANCE	NO LIMIT	0.117710	300,008.30	271,126,394	0.103273	280,000.00
SOCIAL SECURITY	NO LIMIT	0.070620	179,989.69	271,126,394	0.075610	205,000.00
CROSSING GUARD	0.0200	0.020000	50,974.14	271,126,394	0.020000	54,225.28
STREET LIGHTING	0.0500	0.000000	-	271,126,394	0.000000	-

<b>TOTAL LEVY:</b>		1.024840	\$ 2,612,016.84		1.009785	\$ 2,737,794.87
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<b>FUND</b>	<b>% CHANGE</b>	<b>\$ CHANGE</b>		
			<b>LESS EXCLUSION:</b>	\$ 58,419.00
FIRE PENSION FUND	12.35%	\$48,290	<b>2019 TAXES LEVIED:</b>	\$ 2,679,375.87
POLICE PENSION FUND	15.62%	\$91,547	<b>2019 TAXES LEVIED LESS EXCLUSION:</b>	\$ 2,552,912.33
GENERAL FUND	-2%	-\$19,372		
OTHER FUNDS	0.86%	\$5,998		

**NET \$ INCREASE-PREV. YR 4.95%**

TAX LEVY RECAP

FUND	Max. Rate	2013	2014	2015	2016	2017	2018	2019	2020 3%	2020 4.95%
		Actual Rate	Actual Rate	Actual Rate	Actual Rate	Actual Rate	Actual Rate	Actual Rate	Est Rate	Est Rate
General Corporate	0.250	0.25000	0.25000	0.25000	0.24464	0.22183	0.20251	0.17362	0.12743	0.14587
Bond	0.000	0.02817	0.02818	0.02824	0.02753	0.00797	0.02714	0.02319	0.02155	0.02155
I.M.R.F.	0.000	0.11127	0.08040	0.09485	0.06905	0.07344	0.07244	0.07494	0.07045	0.07045
Fire Protection	0.075	0.07500	0.07500	0.07500	0.07500	0.07357	0.07500	0.07500	0.07500	0.07500
Fire Pension	0.000	0.11015	0.12027	0.12656	0.16176	0.15701	0.17536	0.15342	0.16203	0.16203
Police Protection	0.075	0.07500	0.07500	0.07500	0.07500	0.07357	0.07500	0.07500	0.07500	0.07500
Police Pension	0.000	0.10951	0.14174	0.14223	0.18172	0.18837	0.22342	0.22996	0.24994	0.24994
Garbage	0.200	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Audit	0.000	0.01600	0.01821	0.01737	0.01071	0.00582	0.01198	0.01138	0.01107	0.01107
Insurance	0.000	0.06236	0.10263	0.03687	0.07267	0.09506	0.15606	0.11771	0.10327	0.10327
Street & Bridge	0.102	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Street Lighting	0.050	0.05000	0.05000	0.05000	0.05000	0.00000	0.00000	0.00000	0.00000	0.00000
Band	0.040	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Social Security	0.000	0.09737	0.09222	0.09797	0.06498	0.09149	0.07251	0.07062	0.07561	0.07561
School Crossing Guard	0.020	0.02000	0.02000	0.02000	0.02000	0.01962	0.02000	0.02000	0.02000	0.02000
<b>TOTAL:</b>	<b>0.81160</b>	<b>1.00483</b>	<b>1.05365</b>	<b>1.01409</b>	<b>1.05306</b>	<b>1.00775</b>	<b>1.11142</b>	<b>1.02484</b>	<b>0.99134</b>	<b>1.00979</b>
EAV \$		215,682,064	211,439,971	224,558,825	231,369,031	242,658,481	225,298,975	254,870,696	271,126,394	271,126,394
EXT \$		\$2,167,232	\$2,227,835	\$2,277,229	\$2,436,455	\$2,445,391	\$2,504,018	\$2,612,017	\$2,687,795	\$2,737,796

**Residential Taxpayer  
Tax Levy  
Impact**

<u>Market Value</u>	<u>EAV</u>	2019 Rate <u>1.028400</u>	3% incr 2020 Rate <u>0.991344</u>	4.95% incr 2020 Rate <u>1.009785</u>
\$100,000	\$33,333	\$342.80	\$330.45	\$336.60
\$150,000	\$50,000	\$514.20	\$495.67	\$504.89
\$200,000	\$66,667	\$685.60	\$660.90	\$673.19